

To: 'Mudroch, Paul'[Paul.Mudroch@tc.gc.ca]
From: FERRIS, MELISSA (DNR)
Sent: Thur 12/12/2013 6:29:49 PM
Subject: RE: some data
[Abandoned Vessel Costs 11-9-12. statistical summary.xlsx](#)
[09-11 Budget--USE.xlsm](#)

Hi Paul,

To get back to you on this, I have detailed information on what we spent on every vessel we have removed since 2006 and rough information for the vessel removals going back to 2003 when the program started. Whether you need to fly out to look at the files will depend on what level of detail you want. For many of the vessels we have extensive paper files that would have the actual invoices for actions taken.

The attached excel file "abandoned vessel costs 11-9-12 statistical summary" was something Rachel Bullene at the Oregon Marine Board put together compiling data I sent her for Washington vessels as well as for removals they had done in Oregon. The raw data is on the first two tabs and the data she used for analysis is on the "cost of known destroyed" tab. Rachel did some analysis on cost per foot of vessel.

The 09-11 Budget is my budget spreadsheet for the period July 1, 2009 to June 30, 2011. I have one of these for each biennium. The "09-11 Projects" tab is a summary of all vessels removed that biennium and what they cost. The individual tabs at the bottom have the vessel expenditure detail on what costs we spent on each vessel.

That will give you an idea of what we have and we can move forward from there.
Melissa

Melissa Ferris

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From: Mudroch, Paul [mailto:Paul.Mudroch@tc.gc.ca]
Sent: Tuesday, December 03, 2013 12:46 PM
To: FERRIS, MELISSA (DNR)
Subject: some data

Melissa:

We are slowly making some progress on the abandoned vessel project. Way too many cooks at this pot.

But, one of the issues that I have been asked to address is to collect as much information on removal of vessels. In other words, which vessels have been removed in the past and how much did it cost, and what are the factors that affect the costs. I know that you said that every vessel is different, but we have been asked to put a cost estimate on cleaning and removing all of the vessels that will be on our inventory. So far, our "updated and improved" inventory has roughly 250 vessels on it.

I was wondering, do you have files/records of the vessels that State of Washington has removed? And if yes, would it be possible to get information from them to be able to construct a bit of a matrix so that we can provide our super senior management with an estimate of the cost of removing the legacy vessels.

I am willing to travel out to Seattle and go through the files (if that is allowed) and pull out the needed information and of course, you can check what I am taking. We would not need the names of the vessels, just the factors that played a role in the cost of removing and scrapping/recycling the vessel.

Thank you very much for considering this request.
I hope that all is well with you.

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